

Maintaining Scotland's Roads Action Plan

APPENDIX 1

| No. | Recommendations | Current Position | Proposed Action | Timescale | Update as at 8th August 2005 |
|-----|--|--|--|----------------------|---|
| 1 | Report on the condition of roads and maintenance backlog. | Reported to SPC 9th Dec 2004 | Continue to report on annual basis. | December 2005 | Ongoing |
| 2 | Determine the size of the structural maintenance backlog. | SCOTS figures shown in Appendix 2 | Determine the cost, in accordance with Scottish Executive approved techniques. | March 2005 | Complete |
| 3 | Establish a long-term strategy for road maintenance in the overall context of transportation and roads asset management strategies. | May 2004 - Roads Asset Management Plan produced; requires annual update | Implement further action in association with Asset Management Unit. | December 2005 | Ongoing |
| 4 | Meet the recommendations stated in "Delivering Best Value in Highway Maintenance – Code of Practice for Maintenance Management". | Road Asset Maintenance Plan introduced by Council in May 2004. | Continue to monitor. | - | - |
| 5 | Review budget setting procedures ensuring appropriate priority to structural maintenance to achieve long-term value for money. | 4 year capital resurfacing programme compiled | Review Audit Scotland's recommendation. | March 2005 | Complete |
| 6 | Conduct an option appraisal for procuring and financing road maintenance services. | No action. | Undertake recommendation. | March 2006 | Ongoing |
| 7 | Improve inventory information on the roads assets. | Completed Feb 2005 | Maintain inventory each financial year. | March 2005 | Complete |
| 8 | Use asset management system linked to GIS and financial system. | On Going – Lighting information in place and Roads to be input 18/04/2005 | Refine the Roads Maintenance Management System. | May 2005 | Complete |
| 9 | Consider joint working with other Councils | Collaborative buying contracts with neighbouring Councils, for Bitumen Products and Coated and Uncoated Roadstone, have been undertaken. | Maintain each financial year. | March 2005. | Complete but an ongoing practice |
| 10 | Review unit costs of various service elements. | Re costed Feb 2005 – complete for March 2005 | Maintain each financial year | March 2005 | Complete |
| 11 | Develop a framework of performance indicators and outcome targets against which to measure the performance of the road maintenance system. | The performance indicators within the plan have been reviewed. See Appendix 3 | Review Performance Indicators in light of Audit Scotland's Report. | April 2005 | Complete |
| 12 | Complete the Best Value Road Maintenance Service Checklist. | On Going – on target | Complete recommendation. | May 2005 | Complete |